



Jim Doyle, Governor
 Richard J. Leinenkugel, Secretary

PECFA ACCOUNTING AS OF 12/31/08

PECFA Chapter 20 Allotment Authority for FY'09'(7/1/08-6/30/09)	#	\$25,408,868.00
FY'09 'Allotment Expenditures		\$5,180,232.16
Remaining PECFA FY'09 Spending Authority		\$20,228,635.84
Month End Allotment Expenditures		\$520,688.67
Total PECFA Bonding Expenditures (3/15/00-Fy'06)	##	\$388,272,974.88
Month End Payments		50
Total FY '09' Payments		340

#Includes Allotment of \$20,000,000.00 plus carryover of \$5,408,868.41; wismart rounded to \$5,408,868.00

##Current FY there are no bond proceeds available for spending; Information on bonding available upon request

Breakdown of Claims Paid

Commercial UST	9,991	\$1,308,910,621.83
Home Heating	1,313	\$7,177,117.66
State Order	7	\$179,606.85
Aboveground	903	\$144,933,736.88
Terminal	31	\$15,996,642.03
VTAE	5	\$159,167.69
School	220	\$5,179,221.08
Farm (under 1,100 gallon)	238	\$10,101,918.91
Tribal Trust Lands	5	\$247,086.77
Total Occurrences Paid	12,713	\$1,492,885,119.70

Total Number of PECFA Occurrences (including those not paid)	16,870
Total Number of PECFA Sites (Note:some sites have multiple occurrences)	15,682
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	7,253

Dollars Paid On PECFA Occurrences

Open and Closed Month Ending 12/31/08

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	294	\$7,381,940.80	\$25,108.64	5,789	\$ 109,541,581.46	\$18,922.37
\$50,001 - \$100,000	273	\$19,584,533.83	\$71,738.22	2,307	\$ 166,205,998.15	\$72,044.21
\$100,001 - \$150,000	163	\$20,140,457.82	\$123,561.09	976	\$ 119,300,647.51	\$122,234.27
\$150,001 - \$200,000	88	\$15,123,500.43	\$171,857.96	608	\$ 105,287,423.77	\$173,170.10
≥\$200,001	296	\$136,844,850.43	\$462,313.68	1,919	\$ 793,474,185.50	\$413,483.16
TOTAL	1,114	\$199,075,283.31	\$178,703.13	11,599	\$ 1,293,809,836.39	\$111,544.95