



Jim Doyle, Governor
Richard J. Leinenkugel, Secretary

PECFA ACCOUNTING AS OF 11/30/08

PECFA Chapter 20 Allotment Authority for FY'09'(7/1/08-6/30/09)	#	\$25,408,868.00
FY'09 'Allotment Expenditures		\$4,659,543.49
Remaining PECFA FY'09 Spending Authority		\$20,749,324.51
Month End Allotment Expenditures		\$1,049,388.90
Total PECFA Bonding Expenditures (3/15/00-Fy'06)	##	\$388,272,974.88
Month End Payments		61
Total FY '09' Payments		290

#Includes Allotment of \$20,000,000.00 plus carryover of \$5,408,868.41; wismart rounded to \$5,408,868.00

##Current FY there are no bond proceeds available for spending; Information on bonding available upon request

Breakdown of Claims Paid

Commercial UST	9,987	\$1,308,440,301.31
Home Heating	1,312	\$7,173,151.66
State Order	7	\$179,606.85
Aboveground	903	\$144,889,808.95
Terminal	31	\$15,969,849.87
VTAE	5	\$159,167.69
School	220	\$5,179,221.08
Farm (under 1,100 gallon)	237	\$10,085,529.24
Tribal Trust Lands	5	\$247,086.77
Total Occurrences Paid	12,707	\$1,492,323,723.42

Total Number of PECFA Occurrences (including those not paid)	16,861
Total Number of PECFA Sites (Note:some sites have multiple occurrences)	15,674
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	7,245

Dollars Paid On PECFA Occurrences

Open and Closed Month Ending 11/30/08

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	296	\$7,387,294.86	\$24,957.08	5,781	\$ 109,410,640.33	\$18,925.90
\$50,001 - \$100,000	280	\$20,044,402.90	\$71,587.15	2,302	\$ 165,865,430.30	\$72,052.75
\$100,001 - \$150,000	166	\$20,497,228.84	\$123,477.28	971	\$ 118,726,272.98	\$122,272.17
\$150,001 - \$200,000	91	\$15,695,323.07	\$172,476.08	607	\$ 105,070,045.17	\$173,097.27
≥\$200,001	299	\$139,035,501.91	\$465,001.68	1,914	\$ 790,591,583.06	\$413,057.25
TOTAL	1,132	\$202,659,751.58	\$179,028.05	11,575	\$ 1,289,663,971.84	\$111,418.05