



Jim Doyle, Governor  
 Jack L. Fischer, A.I.A., Secretary

**PECFA ACCOUNTING AS OF 07/31/08**

PECFA Chapter 20 Allotment Authority for FY'09'(7/1/08-6/30/09)	#	\$25,408,868.41
FY'09 'Allotment Expenditures		\$1,380,188.64
Remaining PECFA FY'09 Spending Authority		\$24,028,679.77
Month End Allotment Expenditures		\$1,380,188.64
Total PECFA Bonding Expenditures (3/15/00-Fy'06)	##	\$388,272,974.88
Month End Payments		67
Total FY '09' Payments		67

#Includes Allotment of \$20,000,000.00 plus carryover of \$5,408,868.41

##Current FY there are no bond proceeds available for spending; Information on bonding available upon request

**Breakdown of Claims Paid**

Commercial UST	9,959	\$1,305,849,623.02
Home Heating	1,306	\$7,137,671.83
State Order	7	\$179,606.85
Aboveground	900	\$144,290,141.24
Terminal	30	\$15,942,669.27
VTAE	5	\$159,167.69
School	220	\$5,179,221.08
Farm (under 1,100 gallon)	236	\$10,042,777.38
Tribal Trust Lands	5	\$239,398.05
<b>Total Occurrences Paid</b>	<b>12,668</b>	<b>\$1,489,020,276.41</b>

Total Number of PECFA Occurrences (including those not paid)	16,827
Total Number of PECFA Sites (Note:some sites have multiple occurrences)	15,643
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	7,169

**Dollars Paid On PECFA Occurrences**

**Open and Closed Month Ending 07/31/08**

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	305	\$7,880,206.73	\$25,836.74	5,751	\$ 108,818,119.22	\$18,921.60
\$50,001 - \$100,000	294	\$21,101,918.96	\$71,775.23	2,280	\$ 164,243,856.41	\$72,036.78
\$100,001 - \$150,000	168	\$20,628,453.52	\$122,788.41	963	\$ 117,715,763.85	\$122,238.59
\$150,001 - \$200,000	93	\$15,973,391.54	\$171,756.90	606	\$ 104,901,129.14	\$173,104.17
≥\$200,001	309	\$142,662,104.61	\$461,689.66	1,899	\$ 785,095,332.43	\$413,425.66
<b>TOTAL</b>	<b>1,169</b>	<b>\$208,246,075.36</b>	<b>\$178,140.36</b>	<b>11,499</b>	<b>\$ 1,280,774,201.05</b>	<b>\$111,381.35</b>