



commerce.wi.gov

Jim Doyle, Governor  
Mary P. Burke, Secretary

**PECFA ACCOUNTING AS OF 07/31/07**

PECFA Chapter 20 Allotment Authority for FY'07'(7/1/06-6/30/07)	#	\$56,688,901.00
FY'07' Allotment Expenditures		\$22,514,130.65
Remaining PECFA FY'07 Spending Authority		\$34,174,770.35
Month End Allotment Expenditures	##	\$2,316,361.60
Total PECFA Bonding Expenditures (3/15/00-Fy'06)	###	\$388,272,974.88
Month End Payments		109
Total FY '07' Payments		984

*#Includes allotment of \$37,600,000.00 plus carryover of \$19,088,901.00 (per DOA)*

*## All July '07 payments were paid with FY'07 funds as the 13th mo payment*

*###Current FY there are no bond proceeds available for spending; Information on bonding available upon request*

**Breakdown of Claims Paid**

Commercial UST	9,841	\$1,294,325,003.33
Home Heating	1,287	\$7,029,706.76
State Order	7	\$179,606.85
Aboveground	882	\$141,495,660.95
Terminal	28	\$14,777,239.86
VTAE	5	\$159,167.69
School	219	\$5,169,875.14
Farm (under 1,100 gallon)	229	\$9,739,823.81
Tribal Trust Lands	5	\$239,398.05
<b>Total Occurrences Paid</b>	<b>12,503</b>	<b>\$1,473,115,482.44</b>

Total Number of PECFA Occurrences (including those not paid)	16,703
Total Number of PECFA Sites (Note:some sites have multiple occurrences)	15,528
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	6,954

**Dollars Paid On PECFA Occurrences**

**Open and Closed Month Ending 07/31/07**

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	338	\$9,747,665.91	\$28,839.25	5,627	\$ 105,784,398.27	\$18,799.43
\$50,001 - \$100,000	372	\$26,840,296.04	\$72,151.33	2,184	\$ 157,296,936.94	\$72,022.41
\$100,001 - \$150,000	170	\$21,024,936.32	\$123,676.10	936	\$ 114,532,864.41	\$122,364.17
\$150,001 - \$200,000	93	\$16,139,370.09	\$173,541.61	588	\$ 101,758,755.70	\$173,059.11
≥\$200,001	349	\$158,602,691.33	\$454,448.97	1,846	\$ 761,387,567.43	\$412,452.64
<b>TOTAL</b>	<b>1,322</b>	<b>\$232,354,959.69</b>	<b>\$175,760.18</b>	<b>11,181</b>	<b>\$ 1,240,760,522.75</b>	<b>\$110,970.44</b>