



Jim Doyle, Governor
 Richard J. Leinenkugel, Secretary

PECFA ACCOUNTING AS OF 06/30/09

PECFA Chapter 20 Allotment Authority for FY'09'(7/1/08-6/30/09)	#	\$25,408,868.00
FY'09 'Allotment Expenditures	*	\$25,408,512.65
Remaining PECFA FY'09 Spending Authority		\$355.35
Month End Allotment Expenditures		\$612,224.85
Total PECFA Bonding Expenditures (3/15/00-Fy'06)	##	\$388,272,974.88
Month End Payments		32
Total FY '09' Payments		671

#Includes Allotment of \$20,000,000.00 plus carryover of \$5,408,868.41; wismart rounded to \$5,408,868.00

##Current FY there are no bond proceeds available for spending; Information on bonding available upon request

* Includes the \$15,000,000.00 that was reverted due to the budget

Breakdown of Claims Paid

Commercial UST	10,032	\$1,313,160,450.39
Home Heating	1,331	\$7,281,398.63
State Order	7	\$179,606.85
Aboveground	911	\$145,735,242.56
Terminal	31	\$16,131,578.87
VTAE	5	\$159,167.69
School	220	\$5,179,221.08
Farm (under 1,100 gallon)	241	\$10,190,931.73
Tribal Trust Lands	5	\$247,086.77
Total Occurrences Paid	12,783	\$1,498,264,684.57

Total Number of PECFA Occurrences (including those not paid)	16,917
Total Number of PECFA Sites (Note:some sites have multiple occurrences)	15,723
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	7,337

Dollars Paid On PECFA Occurrences

Open and Closed Month Ending 06/30/09

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	292	\$7,314,777.44	\$25,050.61	5,848	\$ 110,495,194.09	\$18,894.53
\$50,001 - \$100,000	254	\$18,329,417.85	\$72,163.06	2,327	\$ 167,700,532.51	\$72,067.27
\$100,001 - \$150,000	145	\$17,804,432.42	\$122,789.19	991	\$ 121,195,581.96	\$122,296.25
\$150,001 - \$200,000	89	\$15,289,766.40	\$171,795.13	617	\$ 106,746,782.26	\$173,009.37
≥\$200,001	279	\$128,735,902.66	\$461,419.01	1,941	\$ 804,652,296.98	\$414,555.54
TOTAL	1,059	\$187,474,296.77	\$177,029.55	11,724	\$ 1,310,790,387.80	\$111,804.02