



Jim Doyle, Governor
 Jack L. Fischer, A.I.A., Secretary

PECFA ACCOUNTING AS OF 06/30/08

PECFA Chapter 20 Allotment Authority for FY'08'(7/1/07-6/30/08)		\$20,000,000.00
FY'08 'Allotment Expenditures	#	\$14,591,131.59
Remaining PECFA FY'08 Spending Authority		\$5,408,868.41
Month End Allotment Expenditures		\$1,098,243.49
Total PECFA Bonding Expenditures (3/15/00-Fy'06)	##	\$388,272,974.88
Month End Payments		60
Total FY '08' Payments		760

*#All July '07 payments were paid with FY'07 funds as the 13th mo payment
 ##Current FY there are no bond proceeds available for spending; Information on bonding available upon request*

Breakdown of Claims Paid

Commercial UST	9,951	\$1,304,948,863.80
Home Heating	1,303	\$7,117,193.18
State Order	7	\$179,606.85
Aboveground	898	\$143,839,474.15
Terminal	30	\$15,942,669.27
VTAE	5	\$159,167.69
School	220	\$5,179,221.08
Farm (under 1,100 gallon)	236	\$10,034,167.94
Tribal Trust Lands	5	\$239,398.05
Total Occurrences Paid	12,655	\$1,487,639,762.01

Total Number of PECFA Occurrences (including those not paid)	16,821
Total Number of PECFA Sites (Note:some sites have multiple occurrences)	15,637
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	7,152

Dollars Paid On PECFA Occurrences

Open and Closed Month Ending 06/30/08

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	306	\$7,990,780.48	\$26,113.66	5,745	\$ 108,663,589.53	\$18,914.46
\$50,001 - \$100,000	294	\$21,118,387.61	\$71,831.25	2,276	\$ 163,906,173.19	\$72,015.01
\$100,001 - \$150,000	166	\$20,404,145.76	\$122,916.54	961	\$ 117,512,031.81	\$122,280.99
\$150,001 - \$200,000	95	\$16,341,729.51	\$172,018.21	605	\$ 104,707,803.17	\$173,070.75
≥\$200,001	315	\$145,827,617.19	\$462,944.82	1,892	\$ 781,167,503.76	\$412,879.23
TOTAL	1,176	\$211,682,660.55	\$180,002.26	11,479	\$ 1,275,957,101.46	\$111,155.77