



Jim Doyle, Governor
 Jack L. Fischer, A.I.A., Secretary

PECFA ACCOUNTING AS OF 05/31/08

PECFA Chapter 20 Allotment Authority for FY'08'(7/1/07-6/30/08)		\$20,000,000.00
FY'08 'Allotment Expenditures	#	\$13,492,888.10
Remaining PECFA FY'08 Spending Authority		\$6,507,111.90
Month End Allotment Expenditures		\$1,057,565.74
Total PECFA Bonding Expenditures (3/15/00-Fy'06)	##	\$388,272,974.88
Month End Payments		79
Total FY '08' Payments		700

*#All July '07 payments were paid with FY'07 funds as the 13th mo payment
 ##Current FY there are no bond proceeds available for spending; Information on bonding available upon request*

Breakdown of Claims Paid

Commercial UST	9,943	\$1,304,172,603.90
Home Heating	1,301	\$7,107,845.25
State Order	7	\$179,606.85
Aboveground	898	\$143,564,767.35
Terminal	30	\$15,942,669.27
VTAE	5	\$159,167.69
School	220	\$5,179,221.08
Farm (under 1,100 gallon)	236	\$10,021,183.66
Tribal Trust Lands	5	\$239,398.05
Total Occurrences Paid	12,645	\$1,486,566,463.10

Total Number of PECFA Occurrences (including those not paid)	16,810
Total Number of PECFA Sites (Note:some sites have multiple occurrences)	15,626
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	7,140

Dollars Paid On PECFA Occurrences

Open and Closed Month Ending 05/31/08

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	311	\$8,101,477.05	\$26,049.77	5,734	\$ 108,484,481.55	\$18,919.51
\$50,001 - \$100,000	306	\$21,965,802.83	\$71,783.67	2,265	\$ 163,100,388.50	\$72,009.00
\$100,001 - \$150,000	169	\$20,773,122.02	\$122,917.88	958	\$ 117,191,141.42	\$122,328.96
\$150,001 - \$200,000	92	\$15,872,907.54	\$172,531.60	603	\$ 104,384,789.60	\$173,109.10
≥\$200,001	321	\$147,623,857.67	\$459,887.41	1,886	\$ 779,068,494.92	\$413,079.80
TOTAL	1,199	\$214,337,167.11	\$178,763.28	11,446	\$ 1,272,229,295.99	\$111,150.56