



Jim Doyle, Governor  
 Jack L. Fischer, A.I.A., Secretary

**PECFA ACCOUNTING AS OF 03/31/08**

PECFA Chapter 20 Allotment Authority for FY'08'(7/1/07-6/30/08)		<b>\$20,000,000.00</b>
FY'08 'Allotment Expenditures	#	<b>\$11,165,443.09</b>
Remaining PECFA FY'08 Spending Authority		<b>\$8,834,556.91</b>
Month End Allotment Expenditures		<b>\$998,957.92</b>
Total PECFA Bonding Expenditures (3/15/00-Fy'06)	##	<b>\$388,272,974.88</b>
Month End Payments		<b>60</b>
Total FY '08' Payments		<b>548</b>

*#All July '07 payments were paid with FY'07 funds as the 13th mo payment  
 ##Current FY there are no bond proceeds available for spending; Information on bonding available upon request*

**Breakdown of Claims Paid**

Commercial UST	9,922	<b>\$1,302,556,866.41</b>
Home Heating	1,296	<b>\$7,076,618.21</b>
State Order	7	<b>\$179,606.85</b>
Aboveground	897	<b>\$143,175,434.03</b>
Terminal	30	<b>\$15,675,925.02</b>
VTAE	5	<b>\$159,167.69</b>
School	219	<b>\$5,169,875.14</b>
Farm (under 1,100 gallon)	236	<b>\$10,012,403.05</b>
Tribal Trust Lands	5	<b>\$239,398.05</b>
<b>Total Occurrences Paid</b>	<b>12,617</b>	<b>\$1,484,245,294.45</b>

<b>Total Number of PECFA Occurrences (including those not paid)</b>	<b>16,803</b>
<b>Total Number of PECFA Sites (Note:some sites have multiple occurrences)</b>	<b>15,619</b>
<b>Dept of Commerce Occurrence Closures (7/1/96-Month Ended)</b>	<b>7,115</b>

**Dollars Paid On PECFA Occurrences**

**Open and Closed Month Ending 03/31/08**

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	321	\$8,679,820.60	\$27,039.94	5,709	\$ 107,906,631.10	\$18,901.14
\$50,001 - \$100,000	316	\$22,772,935.78	\$72,066.25	2,249	\$ 161,920,964.46	\$71,996.87
\$100,001 - \$150,000	171	\$21,074,793.64	\$123,244.41	955	\$ 116,801,116.89	\$122,304.83
\$150,001 - \$200,000	88	\$15,216,506.88	\$172,914.85	602	\$ 104,208,013.57	\$173,103.01
≥\$200,001	324	\$148,127,359.57	\$457,183.21	1,882	\$ 777,537,151.96	\$413,144.08
<b>TOTAL</b>	<b>1,220</b>	<b>\$215,871,416.47</b>	<b>\$176,943.78</b>	<b>11,397</b>	<b>\$ 1,268,373,877.98</b>	<b>\$111,290.15</b>