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ENVIRONMENTAL & REGULATORY SERVICES  
 PECFA  
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Jim Doyle, Governor  
 Mary P. Burke, Secretary

**PECFA ACCOUNTING AS OF 03/31/07**

PECFA Chapter 20 Allotment Authority for FY'07'(7/1/06-6/30/07)	#	\$56,688,901.00
FY'07'Allotment Expenditures		\$14,399,543.80
Remaining PECFA FY'07 Spending Authority		\$42,289,357.20
Month End Allotment Expenditures		\$1,680,969.23
Total PECFA Bonding Expenditures (3/15/00 -Fy'06)	##	\$388,272,974.88
Month End Payments		80
Total FY '07' Payments		610

*##Includes allotment of \$37,600,000.00 plus carryover of \$19,088,901.00 (per DOA)*

*##Current FY there are no bond proceeds available for spending; Information on bonding available upon request*

**Breakdown of Claims Paid**

Commercial UST	9,786	\$1,288,639,363.28
Home Heating	1,277	\$6,980,984.33
State Order	7	\$179,606.85
Aboveground	866	\$139,292,636.20
Terminal	28	\$14,645,707.59
VTAE	5	\$159,167.69
School	219	\$5,169,875.14
Farm (under 1,100 gallon)	226	\$9,669,462.14
Tribal Trust Lands	5	\$239,398.05
<b>Total Occurrences Paid</b>	<b>12,419</b>	<b>\$1,464,976,201.27</b>

Total Number of PECFA Occurrences (including those not paid)	16,590
Total Number of PECFA Sites (Note:some sites have multiple occurrences)	15,428
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	6,873

**Dollars Paid On PECFA Occurrences**

**Open and Closed Month Ending 03/31/07**

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	348	\$10,088,785.57	\$28,990.76	5,571	\$ 104,646,577.58	\$18,784.16
\$50,001 - \$100,000	397	\$28,474,177.36	\$71,723.37	2,140	\$ 154,131,896.09	\$72,024.25
\$100,001 - \$150,000	180	\$22,208,790.78	\$123,382.17	921	\$ 112,691,355.02	\$122,357.61
\$150,001 - \$200,000	91	\$15,736,505.37	\$172,928.63	581	\$ 100,580,935.21	\$173,116.93
≥\$200,001	382	\$172,973,840.59	\$452,811.10	1,808	\$ 743,443,337.70	\$411,196.54
<b>TOTAL</b>	<b>1,398</b>	<b>\$249,482,099.67</b>	<b>\$178,456.44</b>	<b>11,021</b>	<b>\$ 1,215,494,101.60</b>	<b>\$110,288.91</b>